

Cap. 65.02 Invatamant

	Bugget 2016	Solicitari 2017	Propuneri 2017	Trim I	Trim II	Trim III	Trim IV
	8877	9980	0	3244	3204	1146	2386
20.30.30 DRECE NOU Mentenata instalatii de supraveghere video in scoli 20.30.30	100	100		30	20	30	20
Total Compartiment transport monitorizare	8760	9850	0	3205	3175	1110	2360
57.02.02 DT Serviciul Transport, I Monitorizarea - elevi gratuitate+reducere 50 % 570202	3044	300		80	50	70	100
Transport elevi invatamant primar	1123	1800		625	625	210	340
Transport elevi invatamant gimnazial	1524	2500		840	840	280	540
Transport elevi invatamant liceal	2691	4500		1410	1410	470	1210
Transport elevi invatamant profesional	378	750		250	250	80	170
DSS	17	30		9	9	6	6
Ajutoare in numerar 570201 Trichete de Gradinita							

Primarie bunuri si servicii Invatamant

Nrcrt	Bugel	Solicitari	Propuneri	Trim I	Trim II	Trim III	Trim IV	
	2016	2017	2017					
Total reparatii reparatii curente	6030	4008	0	1864	1450	600	94	4008
Total 20.02	5950	2804	0	1864	740	0	0	2804
Inv. Prescolar	1886	476	0	476	0	0	0	476
Inv. Sec.inf.	1859	792	0	492	300	0	0	792
Inv. Sec. superior	2205	1336	0	896	440	0	0	1336
Alte cheltuieli in domeniul Inv	80	1404	0	0	710	600	94	1404

Reparatii urgente Loga

Nrcrt	Total	Solicitari	Propuneri	Trim I	Trim II	Trim III	Trim IV	
	Bugel	2017	2017					
Total 20.02	2050	2050	0	646	710	600	94	2050
Inv. Prescolar	900	143		143				143
Inv. Sec.inf.	450	107		107				107
Inv. Sec. superior	700	396		396				396
Alte cheltuieli in domeniul Inv		1404		0	710	600	94	1404

Reparatii curente Lidia

	Total	Solicitari	Propuneri	Trim I	Trim II	Trim III	Trim IV	
	Bugel	2017	2017					
Total reparatii reparatii curente	3980	1958	0	1218	740	0	0	1958
Total reparatii scooli 20.02	3900	1958	0	1218	740	0	0	1958
Inv. Prescolar	986	333		333				333
Inv. Sec.inf.	1409	685		385	300			685
Inv. Sec. superior	1505	940		500	440			940
Alte cheltuieli in dom Inv - documentatii tehnice rep curente	80							0