

	Bugget 2016	Solicitari 2017	diferenta +/-	Bugget aprobat 2017	I	II	III	IV	DIR
TOTAL CHELTUIELI	20	135	366	366	175	121	44	26	0
BUNURI SI SERVICII	20.01	106	170	170	67	33	44	26	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	8	8	8	2	2	2	2	0
Materiale cu caracter functional	20.01.09	0	18	18	15	3	0	0	0
furtun PSI +accesorii		0	15	15	15	0	0	0	0
spray ptr marcare semn distinctiv al protectiei civile		0	3	3	0	3	0	0	0
Alte bunuri si servicii pentru intretinere si functionare din care:	20.01.30	98	144	144	50	28	42	24	0
servisare si reparatii stati de emisie receptie		8	16	16	4	4	4	4	0
servisare reparoare de radio comunicatii		8	8	8	2	2	2	2	0
Verificare si reparatii sirene electronice		26	26	26	6	7	7	6	0
intretinere ,verificare,si reparatii sirene electrice		26	26	26	6	7	7	6	0
servicii verificare stingatoare		5	5	5	0	0	5	0	0
servisare centrala de alarmare si aparatura F1001B		25	25	25	6	7	6	6	0
mentenanta sistem alarma camera 68		0	3	3	1	1	1	0	0
pregatire populatie flayer-comportare in caz de inundatii,cutremure,incendii		0	10	10	10	0	0	0	0
servicii asigurare transport,hrana,apa,persoane evacuate		0	20	20	10	0	10	0	0
servicii asigurare hrana echipe interventie		0	5	5	5	0	0	0	0
antrenamente -pregatire profesionala	20.13	0	10	10	0	10	0	0	0
Reparatii curente	20.02	0	70	70	70	0	0	0	0
reparatii punct de comanda		0	70	70	70	0	0	0	0
medicamente si materiale sanitare	20.04	0	5	5	5	0	0	0	0
antidot	20.04.01	0	5	5	5	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	29	102	102	30	72	0	0	0
Alte obiecte de inventar din care:	20.05.30	29	40	40	0	40	0	0	0
detectoare multigaz-5 buc		0	0	0	0	0	0	0	0
acumulatori sirene-45 buc		20	0	0	0	0	0	0	0
extinctoare		9	0	0	0	0	0	0	0
saltele-100 buc ptr persoane evacuate		0	30	30	0	30	0	0	0
patuti-200 buc ptr pers evacuate		0	10	10	0	10	0	0	0
uniforme,echipament protectie,insemne	20.05.01	0	62	62	30	32	0	0	0
echipament protectie personal		0	30	30	30	0	0	0	0
uniforme si echipament		0	32	32	0	32	0	0	0
alte cheltuieli	20.30	0	9	9	3	6	0	0	0
asigurari ptr caz boala profesionala	20.30.30	0	9	9	3	6	0	0	0